



TAXPAYER IMPACT STATEMENT

(Fiscal Year 2026-2027)

Description	For Current Budget Fiscal Year Ending 9/30/2026*	Estimated Property Tax Bill if Proposed Budget is Adopted For Fiscal Year Ending 9/30/2027**	Estimated Property Tax Bill if a Balanced Budget Funded at the No-New-Revenue Tax Rate is Adopted for Fiscal Year Ending 9/30/2027***
Property Tax Bill on Average Residence Homestead Taxable Value*	\$203.67	\$207.82	\$184.17

**The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$0.12925 per \$100 of average residence homestead taxable value. Average residence homestead taxable values are determined by the Orange County Appraisal District. All estimates above were prepared utilizing the average residence homestead taxable value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code. The average residence homestead taxable value determined for the District's Fiscal Year ending on 9/30/26 is \$157,578.*

*** The average residence homestead taxable value determined for the District's upcoming Fiscal Year ending on 9/30/27 is \$160,791.*

****This column estimates the property taxes to be paid on the average residence homestead taxable value if a balanced budget funded at the "no-new-revenue tax rate" is adopted for the Fiscal Year ending on 9/30/27. However, Section 26.04 of the Texas Tax Code, which defines "no-new-revenue tax rate", does not apply to Water Districts. (See Section 49.107 of the Texas Water Code, which provides, "Section 26.04, 26.042, 26.05, 26.061, 26.07, and 26.075, Tax Code, do not apply to a tax levied and collected under this section or an ad valorem tax levied and collected for the payment of the interest on and principal of bonds issued by a district.").*
