PURSUANT TO SECTION 26.18 OF THE TEXAS PROPERTY TAX CODE, ORANGE COUNTY DRAINAGE DISTRICT PROVIDES THE FOLLOWING INFORMATION FOR 2025-2026:

Orange County Drainage District 8081 Old Highway 90 Orange, Texas 77630 (409) 745-3225 admin@ocddtx.com

1. The Orange County Drainage District (the "District") is governed by a five (5) member Board of Directors, consisting of the following persons:

Brent Peveto, Director, At-Large 8081 Old Highway 90 Orange, Texas 77630 (409) 745-3225

Email c/o: admin@oddtx.com

Russell Covington, Director, Drainage Precinct No. 1 8081 Old Highway 90 Orange, Texas 77630 (409) 745-3225 Email c/o: admin@ocddtx.com

Larry E. Ancelot, Jr., Director, Drainage Precinct No. 2 8081 Old Highway 90 Orange, Texas 77630 (409) 745-3225 Email c/o: admin@ocddtx.com

James Scales, Director, Drainage Precinct No. 3 8081 Old Highway 90 Orange, Texas 77630 (409) 745-3225 Email c/o: admin@ocddtx.com

Glenn Wilkerson, Director, Drainage Precinct No. 4 8081 Old Highway 90 Orange, Texas 77630 (409) 745-3225

Email c/o: admin@ocddtx.com

- 2. The District's adopted Budget for the current fiscal year, and for the past two (2) fiscal years are available on the District's website at: ocddtx.com.
- 3. The change in the amount of the District's Budget from the preceding year to the current year, by dollar amount and percentage, is:

2025-2026: \$11,271,981 2024-2025: \$11,007,717

Difference: \$264,264 or 2.34%

4. The amount of property tax revenue budgeted for maintenance and operations for the current fiscal year and the two (2) preceding years is:

2025-2026: \$11,271,981 2024-2025: \$11,007,717 2023-2024: \$10,648,849

5. The amount of property tax revenue budgeted for debt service for the current fiscal year and the two (2) preceding years is: The District has no debt service. Therefore:

2025-2026: \$0 2024-2025: \$0 2023-2024: \$0

6. The tax rate for maintenance and operations adopted by the District for the current and preceding two years:

2025-2026: \$0.12925 / \$100 2024-2025: \$0.13410 / \$100 2023-2024: \$0.13410 / \$100

7. The tax rate for debt service adopted by the District for the current and preceding two years:

2025-2026: \$0.00 / \$100 2024-2025: \$0.00 / \$100 2023-2024: \$0.00 / \$100

- 8. The tax rate for maintenance and operations proposed by the District for the current year: \$0.12925 / \$100
- 9. The tax rate for debt service proposed by the District for the current year: \$0.00 / \$100
- 10. The most recent financial audit of the District: Please refer to the Audited Financial Statements for the Year Ending on September 30, 2025, which may be found on the District's website at: ocddtx.com.