

**PURSUANT TO SECTION 26.18 OF THE TEXAS PROPERTY TAX CODE,
ORANGE COUNTY DRAINAGE DISTRICT PROVIDES THE FOLLOWING
INFORMATION FOR 2024-2025:**

Orange County Drainage District
8081 Old Highway 90
Orange, Texas 77630
(409) 745-3225
admin@ocddtx.com

1. The Orange County Drainage District (the "District") is governed by a five (5) member Board of Directors, consisting of the following persons:

Brent Peveto, Director, At-Large
8081 Old Highway 90
Orange, Texas 77630
(409) 745-3225
Email c/o: admin@ocddtx.com

Russell Covington, Director, Drainage Precinct No. 1
8081 Old Highway 90
Orange, Texas 77630
(409) 745-3225
Email c/o: admin@ocddtx.com

Larry E. Ancelot, Jr., Director, Drainage Precinct No. 2
8081 Old Highway 90
Orange, Texas 77630
(409) 745-3225
Email c/o: admin@ocddtx.com

James Scales, Director, Drainage Precinct No. 3
8081 Old Highway 90
Orange, Texas 77630
(409) 745-3225
Email c/o: admin@ocddtx.com

Hal LaPray, Director, Drainage Precinct No. 4
8081 Old Highway 90
Orange, Texas 77630
(409) 745-3225
Email c/o: admin@ocddtx.com

2. The District's adopted Budget for the current fiscal year, and for the past two (2) fiscal years are available on the District's website at: ocddtx.com.

3. The change in the amount of the District's Budget from the preceding year to the current year, by dollar amount and percentage, is:
 - 2024-2025: \$11,007,717
 - 2023-2024: \$10,648,849

 - Difference: \$358,868 or 3.37%

4. The amount of property tax revenue budgeted for maintenance and operations for the current fiscal year and the two (2) preceding years is:
 - 2024-2025: \$11,007,717
 - 2023-2024: \$10,648,849
 - 2022-2023: \$ 9,208,140

5. The amount of property tax revenue budgeted for debt service for the current fiscal year and the two (2) preceding years is: The District has no debt service. Therefore:
 - 2024-2025: \$0
 - 2023-2024: \$0
 - 2022-2023: \$0

6. The tax rate for maintenance and operations adopted by the District for the current and preceding two years:
 - 2024-2025: \$0.13410 / \$100
 - 2023-2024: \$0.13410 / \$100
 - 2022-2023: \$0.13410 / \$100

7. The tax rate for debt service adopted by the District for the current and preceding two years:
 - 2024-2025: \$0.00 / \$100
 - 2023-2024: \$0.00 / \$100
 - 2022-2023: \$0.00 / \$100

8. The tax rate for maintenance and operations proposed by the District for the current year: \$0.13410 / \$100

9. The tax rate for debt service proposed by the District for the current year: \$0.0 / \$100

10. The most recent financial audit of the District: Please refer to the Audited Financial Statements for the Year Ending on September 30, 2024, which may be found on the District's website at: ocddtx.com.